

**TEMPLATE FOR POSTING  
KEY INFORMATION ONLINE**

**1. Non-Financial Information**

<b>Name of Organization:</b> Odyssey Dance Theatre Ltd.  <b>Address:</b> 182 Cecil Street #04-03/04/08/09 Telok Ayer Performing Art Centre Singapore 069547	<b>Contact Information</b>  Name of Contact Person: MS ANN TAN Telephone No: 6221-5229 / 6221-5516 Fax No: 6221-3970 Email Address: <a href="mailto:odysseydance@pacific.net.sg">odysseydance@pacific.net.sg</a> Web-site Address: <a href="http://www.odysseydancetheatre.com">www.odysseydancetheatre.com</a>
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<b>Charity Status</b>  Charity Regn No: 01639 Charity Regn Date: 10 Dec 2002 Constitution: Company Limited with Guarantee Date of Establishment: Incorporated on 13 Nov 01 ROS/RCB Regn No: 200107383N	<b>IPC Status</b>  IPC effective period: 1 Apr 09 to 31 Mar 2012
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**Objectives:**

1. To achieve the highest standard of excellence and originality in the technical & creative areas of dance making.
2. To pursue the creation of an ever changing and dynamic body of work that provides a documentary voice for our time.
3. To provide an aesthetic and artistic environment in which Singaporean choreographers, dancers and theatre workers can continue to strive and develop their craft.
4. To recognize and cooperate with public and private bodies which support the performing arts.
5. To respond to the needs of young people including young dance professionals in the performing arts.

**Vision/Mission:**

To be a foremost contemporary dance company in Singapore.

**No. of Beneficiaries: -**

**Programs/Activities**

- For current year (FY2009):
- For last year (FY2008):

<b>Trustees/Board Members</b> Mr Danny TAN Koon Meng Ms Ann TAN Chiu Peng Ms KOH Sauk Keow Mr SEAH Kah Lip Mr TAI Wei Shyong  <b>Auditor</b> Chong, Lim & Partners
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## Financial Information\*

<Please keep to prescribed format as closely as possible. To indicate "NA" where information is not applicable. Please substitute "Year 1", "Year 2", and "Year 3" with the appropriate financial years with Year 3 being the latest financial year.> The financial information to be posted online is to be extracted from your audited accounts and annual report.

Income	2007	2008	%Increase/ (Decrease) [Year 2 on Year 1]	2009	%Increase/ (Decrease) [Year 3 on Year 2]
Donations in Cash					
- Tax Deductible	1,717	6,084	254	14,164	133
- Non-Tax Deductible <sup>1</sup>					
Grants / Sponsorships	66,272	63,812	(3)	179,737	182
Memberships fees	-	-	-	-	-
Investment income	-	-	-	-	-
Investment Gains	-	-	-	-	-
Others	172,507	108,289	(37)	195,745	80
<b>Total Income</b>	<b>240,496</b>	<b>178,185</b>	<b>(26)</b>	<b>389,646</b>	<b>119</b>

Expenses	2007	2008	%Increase/ (Decrease) [Year 2 on Year 1]	2009	%Increase/ (Decrease) [Year 3 on Year 2]
Direct Charitable Expenses					
- Local	NA	NA	NA	NA	NA
- Overseas					
Operating & Administration Expenses	119,328	98,890	(17)	140,848	42
Fundraising	-	-	-	-	-
Publicity	-	-	-	-	-
Capital Expenses	-	-	-	-	-
Others	5,512	4,327	(21)	1,558	(63)
<b>Total Expenditure</b>	<b>124,840</b>	<b>103,217</b>	<b>(17)</b>	<b>142,406</b>	<b>38</b>
<b>Surplus / (Deficit)</b>	<b>91,824</b>	<b>22,757</b>	<b>(75)</b>	<b>171,818</b>	<b>655</b>

<sup>1</sup>These include donations collected through flag days, donations that entail benefits to the donors and donations received for overseas purposes.

Balance Sheet	2007	2008	%Increase/ (Decrease) [Year 2 on Year 1]	2009	%Increase/ (Decrease) [Year 3 on Year 2]
<b>ASSETS</b>					
Land and Buildings	-	-	-	-	-
Tangible Assets	6,300	1,973	(69)	2,696	36
Investments	-	-	-	-	-
Inventories	-	-	-	-	-
Accounts Receivable	125,806	135,428	8	117,658	(13)
Cash & Deposits	8,089	6,192	(23)	10,807	75
Others (please specify if material)	-	-	-	-	-
<b>Total Assets</b>	<b>140,195</b>	<b>144,313</b>	<b>3</b>	<b>131,161</b>	<b>(9)</b>
<b>FUNDS</b> <To breakdown by each fund as suggested below>					
Unrestricted Fund <sup>2</sup> (General Funds)	314,051	291,294	(7)	119,476	(59)
Restricted Fund <sup>3</sup>	-	-	-	-	-
Endowment Fund <sup>4</sup>	-	-	-	-	-
<b>Total Funds</b>	<b>(314,051)</b>	<b>291,294</b>	<b>(7)</b>	<b>119,476</b>	<b>(59)</b>
<b>LIABILITIES</b>					
Long-Term Liabilities	-	-	-	-	-
Current Liabilities	454,246	435,607	(4)	250,637	(42)
<b>Total Liabilities</b>	<b>454,246</b>	<b>435,607</b>	<b>(4)</b>	<b>250,637</b>	<b>(42)</b>
<b>Total Funds and Liabilities</b>	<b>140,195</b>	<b>144,313</b>	<b>3</b>	<b>131,161</b>	<b>(9)</b>

Other information	2007	2008	%Increase/ (Decrease) [Year 2 on Year 1]	2009	%Increase/ (Decrease) [Year 3 on Year 2]
Donations/Grants and Sponsorships given to other Charities (S\$'000)	NA	NA	-	NA	NA
Total Employee Cost (S\$'000)	57,621	64,436	12	113,635	76
Total Related Party Transactions <sup>5</sup> Directors remuneration (included in employee cost)	52,136	62,863	21	110,000	75
Fund-raising efficiency <sup>6</sup>	-	-	-	-	-
Ratio of reserves to annual operating expenditure <sup>7</sup>	-	-	-	-	-

<sup>2</sup> These are generally unrestricted funds which the IPC is free to use for its programmes and operating costs e.g. General Fund.

<sup>3</sup> These are special funds held by the IPC that can only be applied for specific purposes, e.g. Building Fund.

<sup>4</sup> These are funds that the IPC holds in trust for the benefit for the IPC as a capital fund. Generally, only interest income from Endowment Funds are used, and not the capital sum.

<sup>5</sup> Related Party Transactions refer to transactions between the IPC and another person where either person could have influence over the other. For example, if a board member of an IPC is related to a certain supplier of services for the IPC, the value of the transactions should be disclosed. Refer to the Financial Reporting Standards for the full definition of Related Party Transactions.

<sup>6</sup> This is expressed in the ration of A to B, where A refers to Direct Fund-raising Expenses and sponsorships relating to fund-raising (where receipts have been issued by sponsors); and B refers to total donations received from fund-raising and sponsorships relating to fund-raising (where receipts have been issued by sponsors).

<sup>7</sup> This is expressed in the ratio of C to D, where C refers to Unrestricted Funds; and D refers to Charitable Activities Expenses and Other Operating and Administration Expenses.